



ECOLE EUROPEENNE BRUXELLES III - EUROPEAN SCHOOL BRUSSELS III

ASSOCIATION DES PARENTS - PARENTS' ASSOCIATION

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PROJET DE DECISION / DRAFT DECISION

Canteen: reimbursement of the costs not incurred during the Springfest for students of P3 to S7

The canteen WG would like to propose for discussion and approval the following decision:

The reimbursement of 3 euros per student of P3 to S7 registered for the canteen service on Friday 22 April 2016, Springfest.

Justification:

In the past, on the day of the Springfest we used to provide with cold meal to students of Maternelle and P1 +P2 and give Springfest tickets for an amount that corresponds to €5,50 per student of P3 to S7 registered for the canteen service on that concrete day. This amount corresponded more or less to the estimated average cost of a meal including the service and other fix costs (the average costs per meal was exactly €5.65).

In the last 2 years, the tickets cost to the canteen sector €6,500 that go directly to the Springfest budget, therefore the canteen is funding the Springfest (see figures and invoice provided in attachment).

We are aware that there were also problems in the distribution of the tickets made by the teachers. Sometimes they did not arrive to the right child (the one registered in the canteen the concrete day of the Springfest).



The amount of €5.50 was much higher than the actual daily cost of the food and service a table (the only costs actually saved on the day of the Springfest because not serving hot meal on that day, others cost however cannot be saved as are fixed and distributed proportionally in the price by trimester).

Taking into account the update of this average cost per meal (currently €5.15), and according to the analysis made by the Manager of the canteen (see document in attachment), around €3.00 is the actual costs (food + service a table) per meal we are not incurring that day for students of P3 to S7.

In the aim of fairness and transparency to the parents, but also being cost-efficient, the WG propose this year a reimbursement of 3 Euros to the parents directly. This will compensate for not having the meal served that day, but will still cover the fix costs of the canteen.

We will still provide with sandwiches to Maternelle + P1+P2 children as usual.

The financial impact of reimbursing 3 euros is the following: we have around 1758 children registered for Friday and the 2 previous years we prepared around 560 cold lunches, this gives us around 1200 children $(1758 - 560) \times 3 \text{ euros} = \mathbf{€3,600}$ and not €6,500 that the tickets used to cost.

A decision on this issue is urged in order to include this reimbursement as a deduction in the payment of the third trimester that is already being prepared.